



208-382-5136

333 Kelly's Parkway, Cascade ID

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Notice of Public Hearing Proposal of Operating Budget

Southern Valley County Recreation District

Fiscal Year Ending September 30, 2027

INCOME & CONTRIBUTION BUDGET

PROPOSED

Household Fee (Idaho Code 31-4318A) 3% Increase

\$338,433

Membership and Program Revenue

\$292,750

Total Income and Contribution

\$631,183

EXPENSES

PROPOSED

Salaries & Benefits

\$378,308

Facility & Operating Costs

\$168,997

Programs

\$15,300

Capital Improvements

\$51,500

Scholarships

\$5,000

Total Expenses

\$619,105

Projected Addition to Reserves

\$12,078

**Budget hearing will be held at the Cascade Aquatic Recreation Center, 333 Kelly's Parkway,
Cascade, ID on Thursday Aug 20th, 2026 at 5:30pm**