**Manager’s Report**

July 6th, 2023

**Facility:**

* Pool/Dome
  + The Dome removal was successful with lots of help from the community, staff and volunteers. The old dome will be retained until the new one arrives. Ideas for the old dome should be considered.
  + One of the pool pumps failed in June and has been replaced. The old pump will be rebuilt and placed on the shelf.
  + The automated chlorinator has been working well since we removed the dome and stabilized the chlorine. While looking at options for updated chlorinators I noticed that some were designed to work better with stabilized chlorine. Going forward we may opt to keep the chlorine stabilized even when the cover is on to see if that will be helpful in the winter.
  + Mick identified a continual drain of water from the lap pool within the filtrating system and has repaired it. Mick estimated 2,000 gallons a week was being lost. It is highly likely this was causing waste of chemicals and also making it more difficult to regulate the sanitation.
* **Well Pump & VFD**
  + No issues with the pump & VFD since the repair and things have been working fabulous this summer.
* **Fitness Center**
  + Continuation of broken cables but we have repaired two more.
* **Locker Rooms**
  + Shower stall floor coating has been put on hold with so many other needs. This will become a priority again in the winter.
* **Warming Shed**
  + Mick has begun designing and plumbing the heat exchangers. This is a large undertaking. Getting this completed and the shed insulated and sided is a top priority for maintenance this summer.
* **Cleaning**
  + One of our part time cleaners has left so we are contracting cleaning 3 nights a week. We are seeking a part time cleaner for these days.

**Programs:**

* **Aquatics**
  + Swim team has moved to the mornings from 7-9am. Faith, Laura and Kassi have been filling in the absence of a coach. There are currently 10 registrations for swim team.
  + The July 8th swim meet was cancelled. An attempt to salvage the meet was made but after talking with key volunteers and the league manager it was determined that making the July 8th swim meet happen successfully was highly unlikely. There is a volunteer to coach swim team starting after July 11th.
  + June’s group swim lessons had 22 participants. There were substantial difficulties due to weather with multiple make up lessons having to be scheduled. Lessons are scheduled to start again on July 10th, as of now there are only 3 signed up for this block.
  + A Private Swim Lesson Binder has been created along with a Pool Rental Binder.
  + We are actively seeking additional instructors to teach lessons.
  + CDHD inspected our pool and we passed our annual inspection.
  + We have 10 certified lifeguards and were able to certify two others for $300 in revenue.
* **Youth Sports**
  + Baseball/T-Ball Season completed at the end of June. Response from the parents was very positive. The season ended with a pizza party and two jump houses donated by Doug Duerden. We had a total of 60 kids and 9 volunteer coaches.
  + Flag Football starts on the 10th. There are 17 kids signed up.
  + Youth Sports has raised $6,700.
* **Special Events**
  + Cascade Corral was a success with roughly 75 participants. Shay reported revenue of $1,042 and $150 in food costs. The event had many volunteers and two very patient horses.
  + Donnelly Health Fair: SVCRD participated with a Boater Safety section with help from IDPR.
  + Upcoming Events: July 29th Swim to the Moon, Aug 26th Cardboard Regatta, Sept 23rd Splash & Dash.
* **Fly Fishing** 
  + George Greenfield’s Fly-Fishing class had 2 of the 5 slots filled and not takers on the second course.
* **Disc Golf**
  + There were no registrations for disc golf unfortunately. Disc Golf disc sets are now available for rent at the rec center and this information is advertised at the disc golf course.
* **Group Fitness** 
  + Discussion regarding group fitness sustainability is under-review but has been tabled at the moment due to other pressing needs.

**Administrative:**

* **Management Software/Website**
  + Streamline is 90% completed and will launch by the end of the month.